

2023 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between AdjBase+ and House Subcom

Numbers Differences Agencies: Labor
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Labor and Workforce Development													
Commissioner and Administrative Services													
Commissioner's Office													
Transfer Administrative Services Director (07-1101) to Management Services	House	Subcom	TrOut	-255.7	-255.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)				-255.7									
* Allocation Difference *				-255.7	-255.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
Workforce Investment Board													
Reduce Interagency Authority No Longer Needed	House	Subcom	Dec	-221.6	0.0	0.0	-221.6	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				-221.6									
Change Technical and Vocational Education Program Appropriation to Language	House	Subcom	Dec	-4,660.0	0.0	0.0	0.0	0.0	-4,660.0	0.0	0	0	0
1151 VoTech Ed (DGF)				-4,660.0									
* Allocation Difference *				-4,881.6	0.0	0.0	-221.6	0.0	-4,660.0	0.0	0	0	0
Management Services													
Transfer Administrative Services Director (07-1101) from Commissioner's Office	House	Subcom	TrIn	255.7	255.7	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)				255.7									
* Allocation Difference *				255.7	255.7	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **				-4,881.6	0.0	0.0	-221.6	0.0	-4,660.0	0.0	0	0	0
Workers' Compensation													
Second Injury Fund													
Restore Omnibus Workers' Compensation Ch. 91 SLA 2018 (HB79)	House	Subcom	IncM	400.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1031 Sec Injury (DGF)				400.0									
* Allocation Difference *				400.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
** Appropriation Difference **				400.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
Labor Standards and Safety													
Wage and Hour Administration													
Maintain Certified Payroll Operations	House	Subcom	Inc	350.0	250.0	0.0	100.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				350.0									
Replace Unrestricted General Fund Receipts with General Fund Program Receipts	House	Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-250.0									
1005 GF/Prgm (DGF)				250.0									
* Allocation Difference *				350.0	250.0	0.0	100.0	0.0	0.0	0.0	0	0	0

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Department of Labor and Workforce Development (continued)													
Labor Standards and Safety (continued)													
Alaska Safety Advisory Council													
Support for the Governor's Safety and Health Conference	House	Subcom	Inc	93.2	0.0	0.0	60.0	33.2	0.0	0.0	0	0	0
1108 Stat Desig (Other)				93.2									
* Allocation Difference *				93.2	0.0	0.0	60.0	33.2	0.0	0.0	0	0	0
** Appropriation Difference **				443.2	250.0	0.0	160.0	33.2	0.0	0.0	0	0	0
Employment and Training Services													
Workforce Services													
Individual Training Accounts for Clients and Operation Training Grants	House	Subcom	Inc	1,512.4	0.0	0.0	0.0	0.0	1,512.4	0.0	0	0	0
1002 Fed Rcpts (Fed)				1,512.4									
Reduce Interagency Authority No Longer Needed	House	Subcom	Dec	-776.6	0.0	0.0	0.0	0.0	-776.6	0.0	0	0	0
1007 I/A Rcpts (Other)				-776.6									
* Allocation Difference *				735.8	0.0	0.0	0.0	0.0	735.8	0.0	0	0	0
Unemployment Insurance													
Programs and Operation of Disaster Unemployment Assistance Program	House	Subcom	Inc	6,378.1	69.7	0.0	5,754.4	6.0	0.0	548.0	0	0	0
1002 Fed Rcpts (Fed)				6,378.1									
* Allocation Difference *				6,378.1	69.7	0.0	5,754.4	6.0	0.0	548.0	0	0	0
** Appropriation Difference **				7,113.9	69.7	0.0	5,754.4	6.0	0.0	1,283.8	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
Increase General Fund for AVTEC	House	Subcom	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				250.0									
Replace Unavailable Program Receipts to Support Existing Vocational Training Opportunities	House	Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				320.0									
1005 GF/Prgm (DGF)				-320.0									
Change Technical and Vocational Education Program Appropriation to Language	House	Subcom	Dec	-2,329.9	0.0	0.0	0.0	0.0	-2,329.9	0.0	0	0	0
1151 VoTech Ed (DGF)				-2,329.9									
* Allocation Difference *				-2,079.9	250.0	0.0	0.0	0.0	-2,329.9	0.0	0	0	0
AVTEC Facilities Maintenance													
Reimbursable Service Agreement for Commodities Cost Increases	House	Subcom	Inc	33.6	0.0	0.0	0.0	33.6	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				33.6									

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Department of Labor and Workforce Development (continued)													
Alaska Vocational Technical Center (continued)													
AVTEC Facilities Maintenance (continued)													
* Allocation Difference *			33.6	0.0	0.0	0.0	33.6	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,046.3	250.0	0.0	0.0	33.6	0.0	-2,329.9	0.0	0	0	0
*** Agency Difference ***			1,029.2	569.7	0.0	5,692.8	72.8	0.0	-5,306.1	0.0	0	0	0
**** All Agencies Difference ****			1,029.2	569.7	0.0	5,692.8	72.8	0.0	-5,306.1	0.0	0	0	0

Column Definitions

AdjBase+ (AdjBase plus 2/15 SalAdjs) - AdjBase plus Salary Adjustments received with the Governor's 2/15 amended budget request.

House Subcom (House Subcom Recommendations) - House Finance Subcommittee recommendations to the House Finance Committee.